

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Louisville

Report Quarter: 2009-1 (January)

Print Date: 02/02/2009

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Postsecondary Education Cabinet/University of Louisville						
Acquire Land - Chevron Property	Jefferson	2004-2006	Planning			
Construct 500 Bed Residence Hall	Jefferson	2008-2010	Awaiting Initiation by Agency			
Construct Athletic Academic Support Facility	Jefferson	2006-2008	Awaiting Initiation by Agency			
Construct Boathouse for Women's Rowing Program	Jefferson	2006-2008	Awaiting Initiation by Agency			
Construct Center for Predictive Medicine	Jefferson	2004-2006	In Construction	98	02/01/09	
Comments: Substantial completion date extended by change order.						
Construct Complete Two Shelled Floors of CII	Jefferson	2008-2010	In Construction	12	12/31/09	
Construct Diversity Center for Excellence	Jefferson	2006-2008	Awaiting Initiation by Agency			
Construct Executive MBA/Business Program	Jefferson	2006-2008	A/E Selection			
Construct Fitness & Health Institute	Jefferson	2008-2010	Awaiting Initiation by Agency			
Construct Health Sciences Campus Parking Structure III	Jefferson	2008-2010	Awaiting Initiation by Agency			
Construct Health Sciences Campus Steam/Chilled Water Plant II	Jefferson	2008-2010	Awaiting Initiation by Agency			
Construct HSC Parking Structure II	Jefferson	2004-2006	In Construction	3	11/30/09	
Construct HSC Research Facility V	Jefferson	2008-2010	Awaiting Initiation by Agency			
Construct Instructional Facility in HSC Quad	Jefferson	2008-2010	Awaiting Initiation by Agency			
Construct Physical Plant Space in Health Sciences Campus Garage	Jefferson	2008-2010	Awaiting Initiation by Agency			
Construct Student Health Facility	Jefferson	2006-2008	Awaiting Initiation by Agency			
Construct Utilities, Remove Overhead Lines	Jefferson	2004-2006	Awaiting Initiation by Agency			
Construct Westside Dining Facility	Jefferson	2008-2010	A/E Selection			
Expand & Renovate - Founders Union Building	Jefferson	2006-2008	Awaiting Initiation by Agency			
Expand Ambulatory Care Bldg Academic Addition	Jefferson	2004-2006	Awaiting Initiation by Agency			
Expand and Renovate - Dental School	Jefferson	2008-2010	Design/Phase B			
Expand and Renovate Oppenheimer Hall	Jefferson	2008-2010	Awaiting Initiation by Agency			

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Expand College of Business for Equine Industry	Jefferson	2008-2010	Awaiting Initiation by Agency			
Expand Oppenheimer Hall for Social Work	Jefferson	2002-2004	Awaiting Initiation by Agency			
Expand Papa John's Cardinal Stadium	Jefferson	2008-2010	In Construction	1	09/01/10	
Expand Student Activities Center	Jefferson	2008-2010	Design/Phase A			
Expand Tragar Field Hockey Stadium	Jefferson	2006-2008	Complete/In Warranty	100	08/15/08	09/01/08
* HSC Research Campus Facility - Phase III	Jefferson	2004-2006	In Construction	90	06/24/09	
Inhalation Chamber	Jefferson	2004-2006	Complete/Not Closed Out	100	01/31/07	02/28/07
Comments: Still in the process of identifying and purchasing laboratory equipment.						
Lease-Purchase College of Business MBA Program Building	Jefferson	2008-2010	Awaiting Initiation by Agency			
Papa John Stadium Expansion/Planning	Jefferson	2004-2006	Complete/Closed Out		07/30/08	07/30/08
Purchase Artificial Turf Practice Field Facility	Jefferson	2008-2010	Awaiting Initiation by Agency			
Purchase Central Station Property	Jefferson	2008-2010	Awaiting Initiation by Agency			
Purchase Land Near Belknap Campus South	Jefferson	2008-2010	Awaiting Initiation by Agency			
Purchase Land Near Health Sciences Campus - Parcel I	Jefferson	2008-2010	Awaiting Initiation by Agency			
Purchase Land Near Papa John's Stadium	Jefferson	2008-2010	Awaiting Initiation by Agency			
Purchase Land Support Service (Northeast Quad)	Jefferson	2008-2010	Awaiting Initiation by Agency			
Purchase Real Estate Near Health Sciences Campus - Parcel II	Jefferson	2006-2008	Other			
Comments: A portion of this parcel was acquired on 12/23/08; the acquisition is a 0.74 acre tract at 614 E. Chestnut Street which was purchased for \$2.5 million. This project should remain active in the event that other portions of the parcel become available.						
Purchase Real Estate near HSC & Ren. Offices	Jefferson	2004-2006	Awaiting Initiation by Agency			
Purchase Support Service Land (Northeast Quad)	Jefferson	2006-2008	Awaiting Initiation by Agency			
Renovate - Shelby Campus Infrastructure	Jefferson	2004-2006	Design/Phase A			
Renovate and Purchase Home of the Innocents (UL Title: Sch of Public Health & Info Sciences Renov)	Jefferson	2004-2006	Complete/In Warranty	100	09/30/08	10/13/08
The property was purchased on 6/20/2005 at a cost of \$3.8 million.						
Renovate Burhans Hall	Jefferson	2008-2010	Awaiting Initiation by Agency			

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Renovate Capital Renewal Pool	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate Chemistry Fume Hood Redesign, Phase II	Jefferson	2004-2006	Awaiting Initiation by Agency			
Renovate College of Education Building	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate Ekstrom Library	Jefferson	2006-2008	In Construction	22	08/31/09	
Renovate Gross Anatomy Lab	Jefferson	2008-2010	Revising/Rebidding			
Renovate J. B. Speed Building	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate Kersey Library	Jefferson	2006-2008	Bidding			
Renovate Kornhauser Library	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate KY Lions Eye Research Institute	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate Life Sciences Building	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate Medical Dental Res Building, Phase IV	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate Medical School Tower - 55A, Phase I	Jefferson	2006-2008	Awaiting Initiation by Agency			
Renovate Miller Information Technology Center	Jefferson	2008-2010	Design/Phase B			
Renovate Natural Science Building	Jefferson	2004-2006	Awaiting Initiation by Agency			
Renovate Research Resource Center Cage Wash Area	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate Shelby Campus Infrastructure	Jefferson	2008-2010	In Construction	50	06/30/09	
* Research Bldg (Belknap Campus)	Jefferson	2000-2002	Complete/Not Closed Out	100	02/28/06	02/28/06
LRC Staff Note - UL indicates it is receiving \$332,000 back from the used GMP contingency fund on the Belknap Research Building. These funds will be used for equipment and other improvements to enhance the research conducted in the building.						
Comments: In the process of designing mechanical specifications for addition of a second boiler.						
Utility Distribution - South Belknap Campus	Jefferson	2006-2008	Awaiting Initiation by Agency			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).